

**FINANACIAL MONITORING OVERVIEW REPORT
STRATEGY AND PARTNERSHIPS SCRUTINY COMMITTEE - 4 OCTOBER 2012**

Ringfenced Government Grant Details - 2012/13

Directorate	Budget Book	In year Adjustments / New Allocations reported	Latest Allocation
	£m		£m
<u>Children, Education & Families</u>			
Ringfenced Grants			
Asylum UASC Fieldwork (reimbursement from Home Office)	1.243	-0.168	1.075
Dedicated Schools Grant		0.000	0.000
2012/13 Allocation	379.789	-32.840	346.949
Intensive Interventions Programme (DfE)	0.195	0.005	0.200
Music	0.704	0.027	0.731
National Citizen Service	0.000	0.184	0.184
Pupil Premium	8.689	-1.352	7.337
Pupil Premium - Summer School Grant	0.000	0.114	0.114
Education Funding Agency – Sixth Form Funding	27.608	0.000	27.608
Education Funding Agency – SEN	0.491	0.000	0.491
Youth Justice Board	0.924	-0.051	0.873
Thriving Families - Co-ordinator funding	0.000	0.100	0.100
Thriving Families - Attachment Fee	0.000	0.842	0.842
Total Children, Education & Families	419.643	-33.139	386.504
<u>Environment & Economy</u>			
Natural England	0.229		0.229
Skills Funding Agency - Adult Education	3.820		3.82
Total Environment & Economy	4.049	0	4.049
Total	423.692	-33.139	390.553